## **GENERAL FACT SHEET**

BILL NUMBER <u>07-/-13</u>

| BRIEF TITLE APPRO  |  | APPROVE                              | ED DEADLINE  | REASON  |  |
|--|--|--------------------------------------|--|---|--|
|  | Creating Classifications                             |                                      |  |   |  |
|  |  | <u></u>                              | CANDELING COLORS NEW TOOK TO THE TOTAL COLORS NEW TO THE TOTAL COLORS NEW TOOK TO THE TOTAL COLORS NEW TO THE TOTAL COLORS NEW TOOK TO THE TOTAL COLORS NEW TO THE TOTAL COLORS NEW TOOK TO THE TOTAL COLORS NEW TO THE TOTAL COLORS NEW TOOK TO THE TOTAL COLORS NEW TO THE TOTAL COLORS NEW TOOK TO THE TOTAL COLORS NEW TO THE TOTAL COLORS NEW TOOK TO THE TOTAL COLORS NEW TO THE TOTAL COLORS NEW TO THE TOTAL COLORS NEW TO THE |   |  |
| DETAIL   | S  |                                      |  | POSITIONS/RECOMMENDATIONS   |  |
| Request for ordinance amending the pay schedule for a certain employee group by creating the following classifications:  |  |                                      | Sponsor  | Personnel   |  |
| CLASS<br>CODE<br>5235  | CLASS<br>TITLE<br>Water Service                      | PROPOSED<br>PAY RANGE                | Program Departments, or Groups Affected  | Public Works/Utilities Department   |  |
| 0230   | Technician I   | (N11) \$28,743.52 -<br>- \$36,570.56 |  |   |  |
| 5236   | Water Service<br>Technician II                       | (N13) \$30,788.16 -<br>- \$39,174.72 | Applicants/<br>Proponents  | Applicant   |  |
| 5237   | Senior Water Service<br>Technician                   | (N16) \$34,139.04 -<br>- \$43,432.48 |  | City Department   |  |
|  | classifications are being c<br>Utilities Department. | reated for the Public                |  |   |  |
|  |  |                                      |  | Other   |  |
| Discus:<br>Actions   | sion (Including Relationsh                           | ip to other Council                  | Opponents  | Groups or Individuals   |  |
| 22   |  |                                      |  | Basis of Opposition   |  |
|  |  |                                      |  |   |  |
|  |  |                                      | Staff<br>Recommendations   | For Against Reason Against  |  |
|  |  |                                      |  |   |  |
| eservi , , , , , , , , , , , , , , , , , , ,   |  |                                      | Board or<br>Commission<br>Recommendation   | BY Personnel Board For Against No Action Taken For with revisions or conditions (See Details column for conditions) |  |
| and the second s | :  |                                      | CITY COUNCIL<br>ACTIONS<br>(For Council Use<br>Only)   | Pass Pass (As Amended) Council Sub. Without Recommendation  |  |
| The state of the s |  |                                      |  | Hold Do not Pass  |  |

| DETAILS | POLICY/PRO                          | GRAM IMPACT                                       |      |
|---------|-------------------------------------|---|------|
|         | POLICY OR<br>PROGRAM<br>CHANGE      | NO YES  |      |
|         |                                     |   |      |
|         |                                     |   |      |
|         | OPERATIONAL<br>IMPACT<br>ASSESSMENT |   |      |
|         | FINANCES                            |   |      |
|         | COST AND<br>REVENUE                 | COST of total project: \$-COST of this Ordinance/ |      |
|         | PROJECTIONS                         | Resolution \$                                     |      |
|         |                                     | RELATED annual operating Costs \$                 |      |
|         |                                     | INCREASE REVENUE EXPECTED/YEAR \$                 |      |
|         | SOURCE OF FUNDS                     | CITY [Approximately]                              | %    |
|         |                                     | \$  | %    |
|         |                                     | \$  | %    |
|         |                                     | \$  | %    |
|         |                                     | \$  | %    |
|         |                                     | NONOTYCE  |      |
|         |                                     | NON CITY [Approximately]\$                        | %    |
| ·       |                                     | \$  | %    |
|         |                                     | \$  | %    |
|         |                                     | \$  | %    |
|         |                                     | \$  | %    |
|         | BENEFIT COST                        |   |      |
|         | Front Foot                          | Average Assessn                                   | nent |
|         |                                     | \$\$  |      |

APPLICABLE DATES: December 3, 2007

FACT SHEET PREPARED BY: Don Taute

REVIEW BY:

REFERENCE NUMBER